

CSR — Action Plan

FY 2025- 26

Presented by Sonali Deshpande

Financial Update

Section 1



Break-up of the funds to be received for FY 2025-26 for regular PIF Projects

Sr. No.	Particulars	Budget Allocated FY 25-26
1	Donation from PSL 2% funds for CSR projects- A	250.00
2	Allocated towards projects to be implemented	237.50
3	Allocated towards administrative expenses	12.50
Sub-total – I		250.00
4	Unspent balance from FY 2024-25 – II	0.22
5	Donations from Employees, other sources (including FCRA) – III	10.00
6	Interest to be received on investments- IV	10.00
Grand Total (I+II+III+IV)		270.22

Amt. in INR millions

Details of Budget Allocation for Regular Foundation Projects for FY 2025- 26

Sr. No.	Particulars	Budget Allocated FY 25-26	% Allocation
1	Education	60.22	24.09
2	Health	76.64	30.66
3	Community Development	58.85	23.54
4	Preservation of Heritage & Wildlife	3.29	1.31
5	Award	1.50	0.60
6	Admin	12.50	5.00
7	Volunteering	5.00	2.00
8	Open Budget	32.00	12.80
Sub Total A		250.00	
9	Donations from Employees, other sources (including FCRA) - I	10.00	
10	Interest to be received on investments- II	10.00	
11	Carry forward from FY 2024-25- III	0.22	
Sub Total B (I+II+III)		20.22	
Grand Total (A+B)		270.22	

Amt. in INR millions

Budget allocated for Education Projects

Particulars	Budget Allocated	Pune	Nagpur	Hyderabad	Goa	Bengaluru	Indore	Gurugram	Kolkata
Integrated School Development Programs	23.95	11.35	7.80	1.50	2.30	1.00	-	-	-
Kiran- Girls' Mentoring Program	2.00	2.00	-	-	-	-	-	-	-
Kiran- Girls' Scholarship Program	7.14	4.34	1.63	0.40	0.04	0.63	0.10	-	-
Mulanche Masik	0.30	-	0.30	-	-	-	-	-	-
Persistent Foundation Mentoring Program -	1.60	1.60	-	-	-	-	-	-	-
Skill Development Program	9.98	0.70	3.56	3.40	1.73	0.60	-	-	-
Support for After School Study Centers	4.50	2.20	-	2.30	-	-	-	-	-
Support for Morning Nutrition Program in Govt. Schools	2.00	-	-	-	2.00	-	-	-	-
Support for Residential Home Of Student	1.00	1.00	-	-	-	-	-	-	-
Support for School Recurring Expenses- Akansha	3.75	-	3.75	-	-	-	-	-	-
Support for Vinoba App	4.00	-	4.00	-	-	-	-	-	-
Total	60.22	23.19	21.04	7.60	6.07	2.23	0.10	-	-

Amt. in INR millions

Budget allocated Health Projects

Particulars	Budget Allocated	Pune	Nagpur	Hyderabad	Goa	Bengaluru	Indore	Gurugram	Kolkata	Jaipur
Pediatric Surgeries Support-Balshalyakrya	3.00	-	3.00	-	-	-	-	-	-	-
Pediatric Surgeries Support-Generic Surgeries	2.00	-	2.00	-	-	-	-	-	-	-
Pediatric Surgeries Support-Cardiac Surgeries	10.00	3.50	3.00	1.00	-	2.50	-	-	-	-
Pediatric Surgeries Support-Facial Cleft surgeries	35.64	10.14	6.00	7.70	-	10.00	0.50	0.50	0.40	0.40
Pediatric Surgeries Support-Cochlear Implant Surgeries	17.50	7.50	0.00	10.00	-	-	-	-	-	-
Support for Irradicating Malnutrition	2.00	-	0.00	-	-	2.00	-	-	-	-
Support for Cataract Surgeries	4.50	1.80	0.40	1.10	-	1.20	-	-	-	-
Support for Cataract Machine	1.00	-	0.00	-	-	1.00	-	-	-	-
Support Individual Medical Cases	1.00	0.60	0.10	0.10	0.10	0.10	-	-	-	-
Total	76.64	23.54	14.50	19.90	0.10	16.80	0.50	0.50	0.40	0.40

Amt. in INR millions

Budget allocated for Community Development Projects

Particulars	Budget Allocated	Pune	Nagpur	Hyderabad	Goa	Bengaluru	Indore	Gurugram	Kolkata
Tree Plantation and Maintenance	10.81	9.22	0.93	0.66	-	-	-	-	-
Installation of Biogas plants	7.00	7.00	-	-	-	-	-	-	-
Bhugaon lake disiltation work	1.00	1.00	-	-	-	-	-	-	-
Open Well construction	3.00	3.00	-	-	-	-	-	-	-
Integrated Watershed program -Construction and repair of dams -Improved Agri services -Solar Lift irrigation -Support for Diary Business -Training and Capacity Building of farmers	28.00	17.99	-	-	10.01	-	-	-	-
Project SAKHI Tapasya Foundation	1.87	1.87	-	-	-	-	-	-	-
Waste disposal project Prakruti Waste Management Ltd	1.92	1.92	-	-	-	-	-	-	-
Installation of solar plant at VSS girl's hostel Vidyarthi Sahayyak Samiti (VSS)	3.13	3.13	-	-	-	-	-	-	-
Livelihood Project- Establishing Upcycling center (Poornam)	1.13	1.13	-	-	-	-	-	-	-
Tech for Dev	1.00	1.00	-	-	-	-	-	-	-
Total	58.96	47.25	0.93	0.66	10.01	-	-	-	-

Budget allocated for Preservation of Heritage & Wildlife Projects

Particulars	Budget Allocated	Pune	Nagpur	Hyderabad	Goa	Bengaluru	Indore	Gurugram	Kolkata
Support for Human Elephant Conflict Mitigation Project	1.00	1.00	-	-	-	-	-	-	-
Deployment of AI-Powered Trail Cameras and Drone Technology for Comprehensive Wildlife Monitoring and Conflict Mitigation Satpuda Foundation	2.29	-	2.29	-	-	-	-	-	-
Total	3.29	1.00	2.29	-	-	-	-	-	-

Amt. in INR millions

Budget allocated for Award

Particulars	Budget Allocated	Pune	Nagpur	Hyderabad	Goa	Bengaluru	Indore	Gurugram	Kolkata
Support for Award	1.50	1.50	-	-	-	-	-	-	-
Total	1.50	1.50	-	-	-	-	-	-	-

Amt. in INR millions

Employee Engagement



Donation Drive details

Quarter	Month	Name of the drive
Quarter 1	April	Support for school infrastructure
	May	School kit
	June	Student Sponsorship
Quarter 2	July	Tree Plantation
	Aug	Support for Jaipur Foot
	Sept	Support for cataract
Quarter 3	Oct	Joy of Giving
	Nov	Support the Midday meal program
	Dec	Share your warmth
Quarter 4	Jan	Support Dialysis
	Feb	Support Wildlife preservation
	March	Enable Her

Volunteering Drives – Q1 (April- June)

Drives which we will be conducting for sure, addition to these based on availability and request from BU can be made. The number of instances can be based on the availability of the partners and volunteers. The target for each quarter is 2200 volunteers

Volunteering drive	No of volunteers for one drive (min)	No of volunteers for one drive (max)	Type of activity (indoor/outdoor)	Location
Seed ball making	50	100	Indoor	All
Tree maintenance	50	100	Outdoor	All
School kit assembly	100	400	Indoor	Pune, Nagpur, Gurugram, Noida, Bengaluru,
Blood Donation	No limit	No limit	Indoor	All
School campus cleaning	25	50	Outdoor	All
Wildlife conservation	50	70	Outdoor	Pune, Nagpur
Chart making (Schools)	100	200	Indoor	All

Volunteering Drives – Q2 (July- Sept)

Drives which we will be conducting for sure, addition to these based on availability and request from BU can be made. The number of instances can be based on the availability of the partners and volunteers

Volunteering drive	No of volunteers for one drive (min)	No of volunteers for one drive (max)	Type of activity (indoor/outdoor)	Location
Tree Plantation drive	50	100	Outdoor	Pune, Nagpur
Rakhi- preparation and festival celebration. Visiting special schools, orphanage, old age home etc.	50	100	Indoor	All
Paper bag making	100	300	Indoor	All
Activities with students	50	100	Outdoor	All
Read a Story	150	200	Indoor	All
Wildlife conservation	50	70	Outdoor	Pune, Nagpur
Chart making (CYDA)	100	200	Indoor	All

Volunteering Drives – Q3 (Oct- Dec)

Drives which we will be conducting for sure, addition to these based on availability and request from BU can be made. The number of instances can be based on the availability of the partners and volunteers

Volunteering drive	No of volunteers for one drive (min)	No of volunteers for one drive (max)	Type of activity (indoor/outdoor)	Location
Diya painting/bag painting/toran making/ festive articles making	50	100	Indoor	All
In-kind donation drive	No limit	No limit	Indoor	All
Blood donation drive	No limit	No limit	Indoor	All
Celebrating festivals	50	100	Outdoor	All
Wildlife conservation	50	70	Outdoor	Pune, Nagpur

Volunteering Drives – Q4 (Jan- March)

Drives which we will be conducting for sure, addition to these based on availability and request from BU can be made. The number of instances can be based on the availability of the partners and volunteers

Volunteering drive	No of volunteers for one drive (min)	No of volunteers for one drive (max)	Type of activity (indoor/outdoor)	Location
Paper bag making	100	300	Indoor	All
Tree maintenance activity	50	100	Outdoor	All
Wildlife conservation	50	70	Outdoor	Pune, Nagpur
Cleaning drives	100	200	Outdoor	Pune, Nagpur
School Kit Assembly	100	300	Indoor	Pune, Nagpur, Noida, Gurugram, Bengaluru, Hyderabad



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Service to Society

Thank You!

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